

KEYHAM FUNDING

13 December 2021



INTRODUCTION

This paper describes the funding that has been awarded to the Keyham recovery effort.

Headline figures are:

- £800k from DfE – Plymouth City Council overseeing.
- £822k from Home Office for community safety – covering Keyham Community Policing overseen jointly by OPCC and D&C Police (£514k) as well as Safer Keyham overseen by Plymouth City Council (£308k) grants.
- £272k from Ministry of Justice for victim support – Victim Support

Further discussions are underway with the DHSC for additional Mental Health support to be provided by Livewell SW.

FURTHER DETAILS

DfE Funding

- £800k from DfE – Plymouth City Council overseeing, to fund;
 - social care workers and family support staff to help the team working with victims;
 - Early Help interventions to reduce risk of escalation;
 - educational psychologist support to school staff so they can meet the needs of pupils and their families most affected;
 - a trauma-informed training programme for Early Years staff and other frontline professionals.

The funding needs to be committed within the current year and is aimed at providing 6 months of additional support.

There is a requirement to report back detail of the spending against the fund, and to provide evidence of the impact of the additional funding.

Home Office “Keyham Community Policing” Grant

- £514k from Home Office for community policing – Devon and Cornwall Police and Office of the Police and Crime Commissioner (OPCC) overseeing, to include;
 - Neighbourhood Policing
 - Youth Engagement

- Problem Solving Activities
- Independent Evaluation
- Data Collection and Analysis

Activities under this grant will be delivered in conjunction with the separate Home Office “A Safer Keyham Grant” led by Plymouth City Council and jointly delivered through the “A Safer Keyham Operational Delivery Group”.

The grant formally ends in March 2023 with funding planned to be committed within 12 months of the grant agreement with an estimated completion of activities mid-November.

It is supporting additional work that would otherwise not be taking place. Data will be collected and fed back around things such as reporting of Police Constables activities during their visible patrols, feedback gained through community surveys and engagement activities, data relating to how residents feelings of safety.

“Safer Keyham” Grant

- £308k from Home Office for community safety improvements – Plymouth City Council overseeing, to include;
 - Community Engagement
 - Feel Safe Scheme (Neighbourhood watch)
 - Keyham Sparks Fund
 - Capital infrastructure (Lighting & CCTV)
 - Public Space improvement
 - Training for community leaders
 - Crime Prevention outreach

The funding needs to be committed by 31 March 2022.

Activities under this grant will be delivered in conjunction with the separate Home Office “Keyham Community Policing” grant led by the force and OPCC and jointly delivered through the “A Safer Keyham Operational Delivery Group”.

Monthly updates will be provided, to include population reach, reported improvements in knowledge and skills gained through the training, feedback gained through community facilitation and engagement activities.

Victim Support

- £272k from Ministry of Justice for victim support – overseen by the OPCC who have statutory responsibility for victims services, delivered by their strategic partner Victim Support
 - A range of additional capacity and support for those directly involved in the incident, including victims, their families and witnesses including:
 - 2 x additional caseworks in Victim Support
 - 1 x additional caseworker in Young Devon

- 1 x additional casework within Jeramiah's Journey who are already working with children directly impacted
- Additional specialist support such as bereavement therapy or trauma therapy
- Extra capacity within the 24/7 support line

The MoJ funding will also be used to cover the costs from the immediate response, including the 24/7 support line, the onsite presence of the Victim Care Unit and Victim Support, the support of a dedicated caseworker support and trauma first aid provided.

The funding will run for the remainder of the financial year concluding in 21/22. It is very important to note that Victim Support will continue to provide support to those impacted by the incident irrelevant of this additional funding end date.

GOVERNANCE

The strategic oversight and scrutiny of the workstreams will fall under the existing structures of the Plymouth Strategic Recovery Board. Further oversight will be provided through the Safer Plymouth – Safer Communities Board and the Police and Crime Joint Executive.

Operational oversight and performance monitoring will be led through the Plymouth Recovery Coordination Group and a newly formed Keyham Councilor Steering Group alongside each organisations own internal structure.

A specific "A Safer Keyham" Operational Delivery Group has been set up to lead the day-to-day delivery made up of officers from across Devon and Cornwall Police, the Office of the Police and Crime Commissioner (OPCC) and Plymouth City Council. This group will lead on performance reporting and reassurance efforts into both the strategic and operational oversight groups, alongside lead on reporting to the Home Office.

A specific Health & Resilient Keyham

